

CDBG Entitlement FY 2005

Final Advisory Committee Recommendations

Organization	Amount Requested	Recommended Award
Committee on Temporary Shelter	\$11,000	\$10,767
Committee on Temporary Shelter	\$13,000	\$12,752
Champlain Valley Office of Economic Opportunity	\$10,500	\$9,427
Women Helping Battered Women	\$22,000	\$14,736
Burlington Community Land Trust	\$8,500	\$4,962
Champlain Valley Office of Economic Opportunity	\$7,000	\$5,954
Committee on Temporary Shelter	\$11,500	\$11,263
Boys & Girls Club	\$5,000	\$2,183
Champlain Valley Office of Economic Opportunity	\$10,000	\$9,229
Salvation Army	\$3,000	\$0
Champlain Valley Agency on Aging	\$12,000	\$6,300
Champlain Senior Center	\$5,000	\$3,969
HomeShare Vermont	\$8,000	\$7,294
King Street Youth Center	\$5,000	\$3,969
Burlington Children's Space	\$8,000	\$5,500
Sara Holbrook Community Center	\$6,000	\$4,962
DREAM Program	\$3,230	\$0
Boys & Girls Club	\$31,500	\$18,358
Fletcher Free Library	\$6,000	\$2,977
Vermont CARES	\$10,000	\$2,977
Community Health Center	\$5,000	\$4,962
SafeSpace	\$3,000	\$992
Women's Rape Crisis Center	\$7,000	\$5,500
Local Motion	\$1,400	\$200
VNA Family Room	\$6,000	\$0
Salvation Army	\$6,000	\$0

Fiscal Year 2006 Recommended Budget

TOTAL AMOUNT REQUESTED / AWARDED	\$224,630	\$149,233
TOTAL AMOUNT AVAILABLE / DIFFERENCE	\$149,233	\$0

Burlington Community Land Trust	\$150,000	\$125,000
Vermont Center for Independent Living	\$15,000	\$0
Community & Economic Development Office	\$155,000	\$112,531
Lake Champlain Housing Development Corp.	\$40,000	\$25,000
ReCycle North	\$25,000	\$17,500
Community & Economic Development Office	\$65,000	\$27,000
Intervale Foundation	\$20,000	\$10,000
ReCycle North	\$30,000	\$5,000
Community & Economic Development Office	\$168,500	\$75,000
Community & Economic Development Office	\$199,000	\$103,000
Mercy Connections	\$20,000	\$10,000
Salvation Army	\$15,000	\$0
King Street Revitalization Corp.	\$30,000	\$17,500
Community & Economic Development Office	\$99,400	\$61,400
Spectrum Youth & Family Svcs.	\$10,000	\$8,000
Salvation Army	\$20,000	\$0
TOTAL AMOUNT REQUESTED / AWARDED	\$1,061,900	\$596,931
TOTAL AMOUNT AVAILABLE / DIFFERENCE	\$596,931	\$0

2005 Neighborhood Development Grant Proposals			Project Descriptions	Amount Requested	Funds allocated
1	Ward 1	Burlington Area Community Garden Improvements	Soil Remediation in Community Gardens next to hospital on East Ave	\$1,800.00	\$900.00
2	Ward 1	Growing Little Gardeners	Build a garden for preschoolers	\$1,192.00	\$1,000.00
3	Wards 1, 2/3, 5, 6	Acoustic Improvements in Edmunds Middle School Gym	Acoustic improvements for Edmunds gym	\$15,000.00	\$10,000.00
4	Ward 1	Pieces of a Vision: Safety and Beautification at North and N Willard	Flower boxes, signage, and perennials	\$600.00	\$600.00
5	Ward 1	CHC of Burlington's School Based Dental Clinic	Dental chair for clinic at HO Wheeler	\$3,000.00	\$3,686.00
6	Wards 2/3	Little Rosie Park Playground Renovation	Phase III: Play panels, spring riders, free standing climbers, balance bridges	\$11,000.00	\$9,000.00
7	Wards 2/3	Bright Street Clean Up	Dumpster	\$600.00	\$600.00
8	Wards 2/3	North Street Poles & Banners	brackets to attach to street light poles for hanging banners	\$1,300.00	\$1,000.00
9	Wards 2/3, 4/7	Battery Park Sitting Circle	Installation of stone pavers in center sitting area	\$11,600.00	\$0.00

10	Wards 2/3	Hyde Street Beautification/Improvement Project	Trash Dumpster, metal dumpster, tile mosaic street names in sidewalks, signage	\$2,325.00	\$2,000.00
11	Wards 2/3	Pomery Park Restoration	B-Ball court resurfacing; log rolls; playground climber	\$6,000.00	\$5,000.00
12	Wards 2/3	Drew Street Dumpster/Spring Clean Up Party	dumpster	\$600.00	\$600.00
13	Wards 2/3	Tommy Thompson Community Gardens	Soil remediation; farmgate; remove trees, stumps and brush	\$900.00	\$700.00
14	Wards 4/7	Ethan Allen Tower "Woodland" Steps	Woodland steps for clearer access to Ethan Allen Tower	\$4,519.00	\$0.00
15	Wards 4/7	Heineberg Senior Center Kitchen Floor	Floor replacement in main dining room, kitchen and hall	\$10,032.80	\$7,300.00
16	Wards 4/7	Burlington School Gardens	topsoil and lumber to construct raised bed gardens	\$2,400.00	\$1,692.00
17	Ward 5	King Street Youth Center Hoop Dreams	installation of an in-ground outdoor basketball system at KSYC.	\$2,000.00	\$2,000.00
18	Ward 5	Lakeside Park Improvements	large slide, a merry-go- round, and monkey bars	\$3,666.00	\$3,666.00
Total Requested				\$78,534.80	\$49,744.00
<i>Total 2005 Allocation Available</i>				\$49,744.00	
<i>Difference (amt needed to reduce)</i>				\$28,790.80	